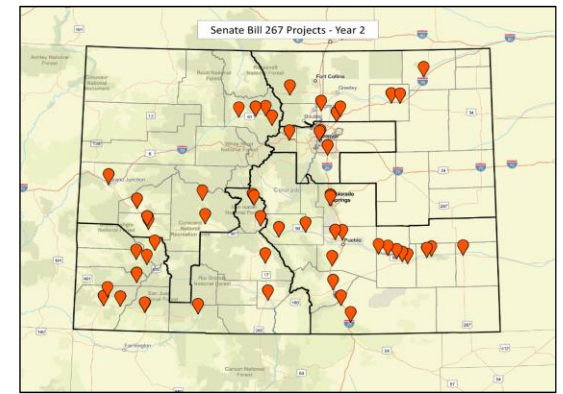


### Strategic Transit Projects (SB 267) - Transit Program Roadmap

Senate Bill 17-267 (SB-267) provided up to \$188 M for transit projects starting in Fiscal Year 2018-19, with an additional \$10M to date from bond sale proceeds. As of this report, the first three fiscal years (\$148 M) have been released.

This program roadmap allows the Division of Transit and Rail to see remaining key dependencies between major milestones, communicate the linkage between the strategy and the planned prioritized work, and provide a high-level view of upcoming milestones and decision points. Project locations are displayed on the Year 1, 2 or 3 map to the right.



Senate Bill 267: Year 2 Allocation																		
Programmed	Project Description	Region	2022				2023				2024				2025			
			Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
\$26.00 M	Revitalizing Main Streets Program	1	IN PROGRESS															
\$15.00 M	Burnham Yard - CRISI Grant Match	1	COMPLETED															
\$2.00 M	Lone Tree Mobility Hub	1	[Gantt chart bars]															
\$0.63 M	Bustang Fleet Purchases (Region 1)	1	[Gantt chart bars]															
\$0.30 M	Idaho Springs Mobility Hub	1	[Gantt chart bars]															
\$8.00 M	Colorado Springs Transit Center	2	[Gantt chart bars]															
\$6.00 M	North Pueblo Mobility Hub	2	[Gantt chart bars]															
\$0.60 M	Outrider Improvements at Lamar, Fort Lyon, Las Animas, La Junta, Swink, Rocky Ford, Mesquite and Fowler	2	[Gantt chart bars]															
\$0.20 M	South Central Storage and Maintenance Facility	2	[Gantt chart bars]															
\$0.20 M	Outrider Improvements at Colorado City Corners, Walsenburg and Aguilar	2	[Gantt chart bars]															
\$0.16 M	Outrider Improvements at Canon City and Cotopaxi	2	[Gantt chart bars]															
\$0.08 M	Outrider Improvements at Pueblo West	2	[Gantt chart bars]															
\$0.08 M	Outrider Improvements at Tejon Park-n-Ride	2	[Gantt chart bars]															
\$0.80 M	Gunnison Valley RTA Storage Facility (Design)	3	COMPLETED															
\$0.30 M	Outrider Improvements at Fraser, Granby, Kremmling and Hot Sulphur Springs	3	[Gantt chart bars]															
\$0.25 M	Outrider Improvements at Montrose, Delta and Gunnison	3	[Gantt chart bars]															
\$0.25 M	Montrose Multimodal Transit Center (All Points Transit)	3	[Gantt chart bars]															
\$0.08 M	Grand Junction Mobility Hub	3	[Gantt chart bars]															
\$1.25 M	Bustang Fleet Purchases (Region 4)	4	[Gantt chart bars]															
\$1.03 M	Estes Park Transit Improvements	4	[Gantt chart bars]															
\$0.24 M	Outrider Improvements at Brush, Fort Morgan and Hudson	4	[Gantt chart bars]															
\$0.10 M	Firestone-Longmont Mobility Hub Phase 1 (Design)	4	COMPLETED															
\$0.08 M	Outrider Improvements at Sterling	4	[Gantt chart bars]															
\$0.08 M	Outrider Improvements at Lochbuie	4	[Gantt chart bars]															
\$2.00 M	Durango Transit Capital Improvements	5	[Gantt chart bars]															
\$1.08 M	Pagosa Springs/Archuleta Multimodal Facility	5	[Gantt chart bars]															
\$0.60 M	Buena Vista Park-n-Ride and Intermodal Facility	5	[Gantt chart bars]															
\$0.40 M	Outrider Improvements at Durango, Mancos, Cortez, Dolores, and Rico	5	[Gantt chart bars]															
\$0.25 M	Outrider Improvements at Placerville, Ridgway and Telluride	5	[Gantt chart bars]															
\$0.25 M	Outrider Improvements at 3 locations between Alamosa and Buena Vista	5	[Gantt chart bars]															

Legend	
[Red Box]	Planning
[Green Box]	Design / Environmental Clearance / ROW Acquisition
[Blue Box]	Procurement
[Orange Box]	Construction / Delivery
[Purple Box]	Cash Contribution
[Hatched Box]	Program Management Activities
[Yellow Box]	Quarterly TC Meeting Report
[Green Box]	Bar Charts: Unprogrammed
[Orange Box]	Bar Charts: Unbudgeted
[Purple Box]	Bar Charts: Unexpended

